

# SC has \$9.9 million budget year

By TIM RICHARD

"We show a 4.5 per cent cost increase but 7.5 per cent more credit hours next year," said Schoolcraft College business manager E.F. (Pete) Petersen at the board of trustees meeting a 1978-79 budget Wednesday after losing a June 14 college request.

Petersen said the nearly \$9.9 million budget was balanced by cutting overtime, using part-time instructors where one full-

## Keene transferred in college shakeup

Officially, it's being called a "horizontal transfer." But Schoolcraft College President C. Nelson Grote's reassignments of his administrators amount to a shakeup.

With unanimous board approval Wednesday, Grote announced:

• Dr. Robert Keene, previously vice-president for instruction of the entire college, will be shifted to the new position of "vice-president-Garden City centers," where 2,800 of the college's 10,000 students take courses.

• The position of vice-president for instruction will remain unfilled for fiscal 1978-79, and Grote will assume many of Keene's former duties.

• Clay Fletcher, previously director of the Garden City centers, will be brought back to the main campus in Livonia and assigned to research and planning for a proposed instructional center in Canton Township. Fletcher will retain his duties as director of human and public services, and direct the child care and development programs.

Keene had been No. 2 man in the previous administration of President Eric Bradner as well as for the first five years of Grote's administration.



Joseph C. Duffy of Farmington Hills has been promoted to division manager for all midwest, mountain and western district Cunningham Drug Stores. Since joining the company in 1969, Duffy has served as pharmacist, store manager and most recently as district manager. A graduate of Ferris State College in Big Rapids, with a BS in pharmacy, Duffy is a member of the Michigan Pharmaceutical Association.

### Police academy gets 5th training grant

The Oakland County Criminal Justice Coordinating Council has given \$25,000 to the Oakland Police Academy at Oakland Community College. The grant will provide for the training of 150 students in the Basic Police Instructor course and 50 students in the Advanced Police Instructor course.

This is the fifth grant that the college has received. It is the first institution in Oakland County to be funded for the same program for five years.

Under previous grants, the Academy has trained 700 police instructors from Michigan.

**Farmington Observer & Eccentric**

Published every Monday and Thursday by the Observer & Eccentric News, 2031 Schoolcraft Rd., Livonia, Michigan 48150. Second-class Postage paid at Livonia, Michigan 48151. Address all mail (subscriptions, change of address, Form 3571) to P.O. Box 2408, Livonia, Michigan 48151. Telephone 261-3888.

Co-Publishers: Henry M. Hogan, Jr. Philip H. Power

HOME DELIVERY SERVICE: Newsstand ..... per copy, 25¢; Carrier ..... monthly, \$1.00

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THERE WAS A polite exchange between Richard Arlen, president of the faculty union, and administrators about how much was going for faculty salaries.

The official budget category showed nearly \$6 million, or 61 per cent, going for "instruction." But Arlen insisted on getting a breakdown, which showed that \$4.8 million or 47 per cent went for the salaries and fringe benefits of classroom instructors.

Arlen said the percentage has held fairly constant over the years and that faculty should not be given all blame for the constant growth in the budget. "It's not as if instruction costs were sucking up the budget," he said.

TRUSTEE Leroy Bennett replied that modern budgeting is more sophisticated.

"In the days of the one-room school, the teacher performed janitorial functions," he said. "Today all sorts of non-teaching functions are separated out in budget categories," he noted.

Bennett and administrators calculated the average full-time faculty member would receive about \$23,000 in salary and fringe benefits in fiscal 1978-79.

The budget anticipates state aid of \$4.1 million, and President C. Nelson Grote said it would be "no less than that." That figure would come to Schoolcraft under a state bill, he said.

A house bill supported by Gov. William Milliken would make a 30 per cent cut in state support for associated adult leisure courses, but Grote said he "doesn't expect that to occur."

THE BOARD passed two other separate budgets—a \$150,000 special maintenance fund and an \$84,000 special equipment fund. Both would get their revenues from the college's property tax.

The general operating budget of \$9,923,847 would be supported by these revenues:

Property tax of 1.77 mills (minus the two special funds), \$2.9 million or 29 per cent.

General student tuition and fees, \$2.6 million or nearly 27 per cent.

State appropriation, \$4.1 million or nearly 42 per cent.

Federal grants, other income and a small balance from the prior year, \$237,000 or a little more than two per cent.

EXPENDITURES will include:

Instruction, \$5.9 million or nearly 61 per cent.

Student affairs (including counseling), \$812,000 or 8.3 per cent.

General administration, \$747,000 or 7.6 per cent.

Business affairs, \$629,000 or 6.4 per cent.

Physical plant, \$1.4 million or 14.3 per cent.

Athletics (coaching, officials, travel), \$2,000 or 0.3 per cent.

Contingency, \$148,000 or 1.5 per cent.

THE BOARD FORMALLY confirmed a decision it made a week earlier in a study session. It voted to cancel its plans to float a \$10 million construction bond issue.

Chief reason was voter rejection June 14 of a ballot proposal to raise the property tax by 0.53 mills. The millage would have supported the additional operating costs of the planned facilities.

Board Chairman Paul Kadish quipped sadly: "I could hear Dr. Grote's tears hit the table, and mine were right next to his. But with what happened June 14, I don't think we can go ahead."

And Trustee Gerald Cox added "a tear for the fine arts center," which was to have been about one-third of the bond issue.

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