

# Revenue gains expected for Schoolcraft

By FRANK BENSON

A 5.36 per cent increase in revenue is anticipated for Schoolcraft College during the 1977-78 fiscal year. The administration presented the board of trustees this projection during the school board's Jan. 12 monthly study session. The figure is based on the existing voted property tax millage. The estimate does not reflect the increase that would result from a

favorable tally in next April's millage vote. Schoolcraft Manager of Business Services Fred Peterson termed the figures "a conservative estimate." The proposed source of finance was prepared in December in compliance with the state fiscal agency, the Personal Budget Educational System (PBES). LAST YEAR'S total revenue was \$9,783,645; the coming projected total

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(L.R.W.G.B.) S.F. 7A

will be \$10,276,800. The revenue is derived from five sources: taxes, general student fees, state appropriation, federal grants and other income. Last year's figures and the proposed 1977 figures are similar when broken down. Local property taxes show a 7.9 per cent increase from \$3,149,313 to \$3,400,000. General student fees show a nine per cent increase from \$2,442,940 to \$2,676,000. State appropriation will

rise four per cent from \$3,894,739 to \$4,050,800. Federal grants will drop 31 per cent from \$143,153 to \$100,000. Other funds are expected to drop from \$33,500 to \$48,000. PRESIDENT C. NELSON Grote requested board action to raise the revenue 3.75 per cent by adding \$400,000. The Special maintenance fund would receive \$250,000 and the remaining \$150,000 would go to the equipment budget.

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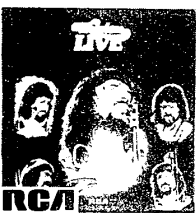
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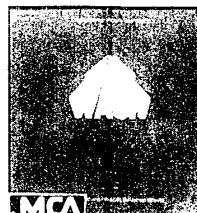
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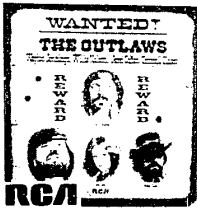
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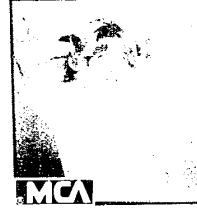
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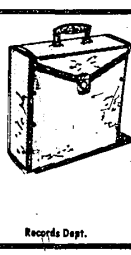
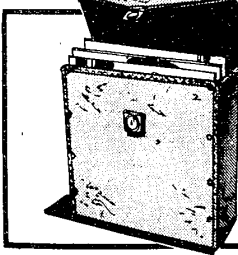
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