

# Trustees approve \$27.8 million budget for OCC

The Oakland Community College Board of Trustees has approved a \$27.8 million college operating budget for 1980-81.

The new \$27,783,000 budget, which will take effect July 1, was approved unanimously by the seven-member board last Thursday.

The four-campus OCC spending plan

represents a 7.2 percent increase over the current year's \$25.9 million budget. There will not be an increase in the resident tuition fee of \$16.50 per credit hour, but some lab and course material fees may increase slightly.

THE BUDGET includes \$14,000 for the planned opening of OCC's South-

field campus in September. The \$6.4 million "earth-sheltered" building, between Nine Mile Road and the Lodge Freeway, will replace OCC leased classrooms in Oak Park. Some 2,000 students are eventually expected to attend classes in Southfield.

The OCC budget also includes \$153,000 for six curriculum additions, including developmental education college-wide and health care administration, medical sonography and radiation therapy at OCC southeast campuses — Royal Oak and Southfield.

Welding and microprocessing will also be offered for the first time in the fall at the Auburn Hills campus.

The administration is projecting an enrollment of 20,680 at the four campuses for the fall semester and 19,160 for winter 1981.

Orchard Ridge in Farmington Hills, the college's largest campus, is expected to need \$9.7 million, or 34.8 percent of the budget, to operate next year.

Auburn Hills, east of Pontiac, the second largest campus, has a \$6.6 mil-

lion budget for next year, 23.8 percent of the total.

OCC'S PRIMARY revenue source, a 1 mill operating tax (\$1 per \$1,000 assessed valuation), is expected to provide \$10.7 million of the total budget.

State aid is expected to provide \$9.8 million and student tuition and fees, \$6.7 million.

The college also levies 0.7 of a mill (70 cents per \$1,000 of assessed value) for debt retirement.

The college will spend nearly \$7.5 million during 1980-81 to pay off bond issues used to finance new campus buildings.

There will be a millage "transfer" proposal on the June 9 school election ballot. If the transfer of up to 0.2 of a mill of the debt retirement millage to the 1 mill operating millage is approved, however, some of the extra tax-generated revenue won't be used until the 1981-82 academic year.

THERE WAS little budget discussion

The budget includes \$14,000 for the planned opening of OCC's Southfield campus in September. The \$6.4-million "earth-sheltered" building, between Nine Mile Road and the Lodge Freeway, will replace OCC-leased classroom in Oak Park.

among board members, but a proposed layoff of three part-time nurses at OCC angered Trustee Earl Anderson.

Anderson objected because the college administration hadn't told the board about the layoffs, which will be effective July 1.

Anderson said he only knew the part-time nurses would be discontinued through an Orchard Ridge student and a letter addressed to the board.

"If they're going to be discontinued, it should have come to the board long before this," said Anderson. "I'm quite put out at this point."

OCC Controller Anthony Jarson said part-time staff matters "normally are

not presented to the board."

The college will keep its full-time nurse, who will spend two days a week at the Orchard Ridge campus and one day a week at the other campuses.

Jarson said the campus provosts recommended discontinuing the part-time nurses.

OCC President Robert Roelofs said college security personnel, who are trained in emergency medical care, will supplement the full-time nurse.

However, since the part-time nurses also served as women health counselors, it wasn't clear who would assume that function.

## Ten in running for OCC board

Ten candidates have filed for three positions on the Oakland Community College Board of Trustees.

Three trustees will be elected for six-year terms each on June 9.

Incumbents Barbara Willing of Madison Heights and David Hackett of Rochester will seek reelection.

Former Board Chairman Gordon C. Henderson will not be seeking another term.

Other candidates who filed nominating petitions by the 4 p.m. Tuesday deadline were:

Theodore Dzurman, 4228 Allegheny, Troy; Robert M. Filiatraut, 2352 Brat-

ton, Bloomfield Hills; Mariellen Greenburg, 36675 Greenspring Court, Farmington; Margaret M. MacTavish, 3919 Mt. Vernon Drive, Birmingham; Nancy Vangilder, 5348 Greenbriar, West Bloomfield; John J. Yezman, 1220 W. Auburn Road, Rochester; Richard Pappas, 3912 Anwil Drive, Troy; and Veronica Sexton, 1466 Rivons Drive, Pontiac.

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