Oakland road budget: few projects but no more job, pay, fringe cuts

The three-member Oakland County Road Commission adopted the \$31.4 million 1985 budget recommended ear-lier: by Managing Director John L. Grubba — a budget with no further drastic cuts but not much new, either.

"We would like to be able to program some of the projects suggested at our public bearing," said Chairman Rich-ard V. Vogt, "but we just don't have sufficient funds."
The \$31.4 million of anticipated rev-

County to coordinate Soup kitchen' efforts

SEMTA won't cut its services

The Oakland County Emergency Operating Center has been established as the coordinating agency for "soup kitchen" food distribution in the county. County Executive Daniel T. Murphy said the center will also act as a referral agency for persons needing food and for persons wishing to donate food. The number for both is 838-5301. "We are acting in response to the governor's request to treat the present economic situation as a potential emergency," and Murphy. "At the present time, our principal effort will be on identifying the number of persons needing food and the number and location of private and public agencies

The SEMTA board has set aside the proposed service-reduction plan scheduled to take effect Jan. 1.

SEMTA, which serves the suburbs around Detroit, will continue operating all its bus and train services, according to a board resolution.

'The board also instructed staff to prepare a service plan and revised op-erating budget for the remainder of the current fiscal year for later board ac-tion, and general manager Gary Krause.

which are now providing food.

"With this information, we will be better able to decide whether the emergency food distribution system is working adequately. If we find distribution problems, we will work to correct them."

No additional county funds will be spent on the project, sald Murphy. "We'll all just work a little harder, and we'll use volunteers as much as possible."

"One thing everyone can do right now is carefully search the cupboards for canned goods and other items which can be donated to those in need," he said.

proved two weeks ago will go into effect Jan. 1.

The board was able to take this active seems SEMTA's operating faut were centred at the seems of t

enue will be barely sufficient to povide basic servies. "We're fortunate to not have to cut back jobs, wages, salaries, fringe bene-fits and equipment renewals in 1983 as we have in the past few years.

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"WETRE BUDGETING for 67 fewer
jobs than in 1981; and for wages, salarles, and fringe benefits frozen at 1981
levels. Most equipment renewals will
be deferred for the third consecutive
year, "sald Voget.

"The construction program also will
feet the pinch of decilning highway
user taxes and increasing coats for the
third consecutive year. We'll have only
\$592,000 of state-collected gasoline and
weight tax revenues available for construction after other operating needs.
That compare to \$8.2 million in 1979.
Total revenue from state-collected
gasoline and weight taxes will be \$17.3
million, down from the \$18.2 million
received in 1982 and \$21.6 million in
1979.
Income includes \$7.7 million of other

INFO.

Income includes \$7.7 million of other state and federal revenue, including payments for maintaining state trunklines in Oakland County and federal funds for construction. nds for construction.
The budget anticipates \$3.9 million

OUTSTANDING expenditures are

OUTSTANDING expenditures are scheduled at \$25 million.
These include \$11.8 million for maintenance, \$4.1 million for traffic safety and \$2.4 million for engineering.
The operating budget appropriates \$4.3 million for construction, including the \$592,000 of state gasoline-weight revenues and federal and local funds designated for construction.
Another \$11.9 million of revenues not in the operating budget bring the construction program to \$17.2 million.

NOTABLY ABSENT from the con-

NOTABLY ABSINT from the con-struction program are intersection im-provements, pavings of gravel roads and bituminous overlay resurfacings which were major features until 1980. The Road Commission also accepted the 1983 insurance program requiring \$383,000 in insurance premiums — \$30,000 below 1982 premiums for com-parable coverages.

parable coverages.
Of that, \$356,000 of premium costs are for liability coverage in excess of the Road Commission's own self-insurance program.

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