

# No tuition hike in '87 OU budget

The Oakland University Board of Trustees has approved a 1987-1988 general fund budget request of \$55.2 million, nearly a 10 percent increase (\$5.4 million) from the 1987-1988 fiscal year.

The increase was approved by the trustees last week for submission to Gov. James Blanchard.

The economic portion of the requested increase totals \$3.27 million for salary and wage adjustments, general inflation and nonpersonnel costs.

No tuition increase was included. The Rochester-based university's fiscal year begins next Oct. 1.

**OTHER MAJOR** expenditures include:

- \$743,000 to upgrade academic computing facilities.
- \$300,000 for a financial management information system.
- \$381,000 to upgrade administrative computing facilities.
- \$450,000 to enhance the computer assisted design and manufacturing capabilities.

• \$47,000 for services to handicapped students.

• \$50,000 for additional resources for coordination of job development and cooperative education in the placement and career services department.

• \$65,000 for two new personnel in the academic support program.

• \$110,500 for a master of science program for residents under auspices of the School of Health Sciences.

**THE BOARD** will ask state approval for baccalaureate programs in theater, health behavioral science and industrial relations. But the programs do not require start-up funding.

The 1987-1988 budget request includes a \$35 million state appropriation during the OU fiscal year and \$17.9 million in tuition and fees as the two major sources of revenue. The budget request does not assume a tuition increase for 1987-1988.

# Science building top OU priority

A new science building and an animal care facility head the list of 1987-1988 capital outlay requests approved by the Oakland University Board of Trustees for submission to the state.

OU is asking \$250,000 for programming costs toward a \$28 million science building. OU would provide \$3 million of that cost with \$25 million to come from the state.

The university also is asking for an initial \$58,000 toward a \$580,000 animal care facility.

**THE UNIVERSITY** has emphasized the need for the 200,000-square-foot science building.

President Joseph Champagne said it is needed to alleviate growing shortages of laboratory, classroom, office and special facilities space in the science and engineering areas.

The shortage is made more critical by the continued accelerated development of the university's technical programs with corresponding high enrollment in those areas.

OU trustees approved a \$225,000 request toward the new library building on which ground will be broken next spring.

They asked a one-time special maintenance cost of \$560,000 to replace PCB transformers on the campus.

**FOR 1987-1988**, the university is asking for remodeling or additional money to:

- Add 3,000 square feet to the Public Safety and Services Building (\$225,000).
- Modify the Honeywell control system campus-wide to report mechanical system malfunctions and monitor energy consumption (\$278,000).
- Modify existing elevators to comply with state and federal handicapped accessibility codes (\$85,000).
- Air condition Hannah Hall of Science (\$420,000).

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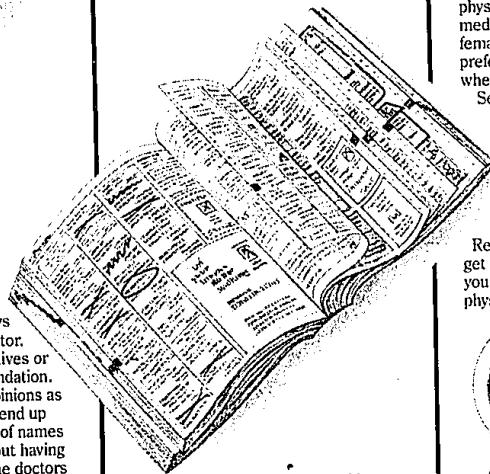
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