OCC Budget - Expenditures SALARIES & WAGES 46.61

New OCC objectives

Onkland Community College Chancellor Richard Thompson told the board of trustees Monday night that he was establishing short-range goals in order to prepare for planning for the 1997-89 academic years. They are as follow:

1. Establish a clear, coherent organizational structure.

2. Set the North Central Accreditation process into full motion.

3. Implement neademic and institutional outcomes assessment.

4. Prepare for the next round of strategic planning.

6. Develop the budget to cover the period for such planning.

6. Develop a college policy approach with respect to technology.

7. Implement policy and practices to support compliance with the Americans with Disabilities Act.

8. Continue to develop initiatives such as staff development.

- initiatives such as staff development

OCC budget eyes staff, programs

By Sandra Armbrouster
Omaland Courty Edition
Trustee Carol Crew of Waterford put her head in her hands.
Board President Dough Wakefield of Southfield cried out
'Ladies' several times during
Monday's special Oakland Community College Board of
Trustees meeting. But an hour
and a half later, the board adopted a \$101.7 million budget that
included no increase in tuition
and the prospect of some
reduced fees amounting to an
expected \$200,000.

Most of the meeting was spent
not on dollar amounts but on
staff positions, a discussion that
was initiated by Chancellor
Richard T. Thompson. A series
of heated exchanges began with
Judith Wiser of West Bloomfield,
who questioned whether presidents were needed for each of
the five campuses or whether
the college should run a "lean"
operation concentrating on programs funded by the voterapproved OCC millage.

"The board never discussed
policy, how it wants to operate
now, That's one of our problems
now," said Wiser, as the trustees
made orcasional veiled references to Thompson working to
change operations established by
predecessor Patay Calkins.

Trustee Sandra Ritter of
Waterford called the new budget

and supporting data "simple and straightforward. It tickled me pink to see the direction we're going. Either I got real smort or the other (people got) real smart."

"We have the umbrella. We have the (budget) benchmarks," said Ritter, referring to a series of short-term goals established by Chanceller Thompson.

But Wiser, Janice Simmons of Pontiac and Anne Scott of Royal Oak were concerned about having to approve a staffing plan without having the request for positions brought to the board.

"We don't need another layer of administration," Simmons said. "Why add to operations?" (Thompson later explained they weren't new positions." "Stop that. It's not nice." Ritter responded to other board members. "A person can't live here 24 hours a day. This is a team institution, not a monarchy." Eventually, the approved the budget unanimously, but first agreed to meet four times to discuss staffing and other policy matters. Crew told Thompson she "didn't want to tit your hands (with regard to the budget). We all know this in a living document and climit of the control of the con

Crew added that she agreed staffing should be discussed with the board, but the administration could ask, explain and justify what it wanted during the process.

Ritter gave her approval, but included the notation that one had not had a chance to ask questions, despite having asked how the college would meet suses raised by the auditor general over the number of times a student could enroll for the same course, a declining graduation rate, and tuition breaks for

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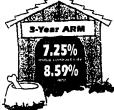


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We think Daniel's a hero. (Looks like he's a pretty good runner, too.)

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