



CITY OF FARMINGTON

NOTICE OF PUBLIC HEARING

TO REVIEW THE 2000-2001 PROPOSED BUDGET

The City Council of the City of Farmington will hold a public hearing at 8:00 p.m. on June 5, 2000, in the Council Chambers in City Hall, 23600 Liberty Street, Farmington, Michigan 48335, on the proposed 2000-2001 budget. The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

The 2000 proposed property tax levy includes 10.907 mills (\$10.907 per \$1,000 of Taxable Value) for city operations and charter limited debt service, 2.653 mills (\$2.653 per \$1,000 of Taxable Value) for unlimited debt service, and 1.5877 mills for road improvements, including debt service, for a total millage rate of 15.1477 mills (\$15.1477 per \$1,000 of Taxable Value).

The recommended 2000-2001 budget reflects increasing costs of delivering city services. Employee salaries and fringe benefits, goods and services purchased by the city, and financing of the library and court systems, is a major part of the General Fund operating expenditures for 2000-2001.

Public comments, oral or written, are welcome at the hearing on the proposed budget for FY 2000-2001 and the proposed property tax millage rate.

The proposed budget, as summarized below, will be on file in the office of the City Manager for public inspection.

PROPOSED BUDGET FISCAL YEAR 2000-2001

REVENUES	ESTIMATED	APPROPRIATIONS	ESTIMATED
GENERAL FUND:		GENERAL FUND:	
Local Taxes	\$3,424,827	General Government	\$1,220,330
Licenses & Permits	58,570	Court	285,806
Intergovernmental Revenues	126,950	Public Safety	2,048,481
State Shared Revenues	1,237,871	Public Services	871,125
Charges For Services	375,615	Parks & Recreation	343,794
Sales	9,500	Library	267,781
Fines/Forfeits/Court Costs	484,200	Miscellaneous	209,572
Investment Income	130,000	Insurance & Benefits	824,590
Miscellaneous	157,980	Interfund Transfers	269,284.00
Transfers From Other Funds	335,430		
Appropriation, Fund Balance	0		
Total General Fund Revenues:	\$6,340,743	Total General Fund Expenditures:	\$6,340,743
MAJOR STREET FUND: STREET FUNDS		MAJOR STREET FUND: STREET FUNDS	
State Shared Revenue	\$343,355	Operation & Maintenance	\$256,040
Contracts and Grants	86,185	Debt Service	109,075
Other Revenue	20,000	Transfer, Fund Balance	84,425
Total Major Street Fund Revenues:	\$449,540	Total Major Street Fund Expenditures:	\$449,540
LOCAL STREET FUND:		LOCAL STREET FUND:	
State Shared Revenue	\$147,945	Road Improvements	\$500,000
Transfer, Municipal Street Fund	567,520	Operation & Maintenance	187,985
Other Revenues	3,800	Debt Service	30,020
Total Local Street Fund Revenues:	\$719,265	Transfer Fund Balance	1,260
		Total Local Street Fund Expenditures:	\$719,265
MUNICIPAL STREET FUND:		MUNICIPAL STREET FUND:	
Property Taxes	\$512,780	Transfer, Local Street Fund	\$567,520
Other Income	20,000		
Appropriation, Fund Balance	34,740		
Total Municipal Street Fund Revenues:	\$567,520	Total Municipal Street Fund Expenditures:	\$567,520
SPECIAL REVENUE FUNDS		SPECIAL REVENUE FUNDS	
MUNICIPAL SIDEWALK FUND:		MUNICIPAL SIDEWALK FUND:	
Property Taxes	\$32,140	Transfer, Fund Balance	\$35,140
Investment Income	3,000		
Total Municipal Sidewalk Fund Revenues:	\$35,140	Total Municipal Sidewalk Fund Expenditures:	\$35,140
CAPITAL IMPROVEMENT FUND:		CAPITAL IMPROVEMENT FUND:	
Investment Income	\$74,000	Transfer, Fund Balance	\$179,699
Transfer, General Fund	105,699		
Total Capital Improvement Fund Revenues:	\$179,699	Total Capital Improvement Fund Expenditures:	\$179,699
DNTN DEVELOPMENT AUTHORITY FUND:		DNTN DEVELOPMENT AUTHORITY FUND:	
Property Taxes	\$155,631	Operating & Capital Outlay	\$265,764
Special Assessments	129,267	Transfer, Fund Balance	28,610
Other Revenues	9,476		
Total DDA Fund Revenues:	\$294,374	Total DDA Fund Expenditures:	\$294,374
DEBT SERVICE FUNDS:		DEBT SERVICE FUNDS:	
General Debt Service Fund	\$903,740	General Debt Service Fund	\$903,740
1987 MTA 175 Debt Fund	72,610	1987 MTA 175 Debt Fund	72,610
1992 MTA 175 Debt Fund	37,490	1992 MTA 175 Debt Fund	37,490
1995 MTA 175 Debt Fund	30,470	1995 MTA 175 Debt Fund	30,470
Total Debt Service Fund Revenues:	\$1,044,310	Total Debt Service Fund Expenditures:	\$1,044,310
TOTAL BUDGETED REVENUES:	\$9,630,591	TOTAL BUDGETED APPROPRIATIONS:	\$9,630,591
NON-BUDGETARY FUNDS		NON-BUDGETARY FUNDS	
ENTERPRISE FUNDS		ENTERPRISE FUNDS	
WATER & SEWER FUND:		WATER & SEWER FUND:	
Water & Sewer Sales	\$2,274,800	Operations & Maintenance	\$2,234,771
Service Fees	29,200	Trans. Retained Earnings	175,229
Miscellaneous Revenues	106,000		
Total Operations & Maintenance Revenues:	\$2,410,000	Total Operations & Maint. Expenditures:	\$2,410,000
FARMINGTON COMMUNITY THEATRE FUND:		FARMINGTON COMMUNITY THEATRE FUND:	
Admissions/Rentals/Concessions	\$296,200	Operations	\$269,255
Other Income	1,500	Interest Expense, Bonded Debt	37,140
Loan, Capital Improvement Fund	8,695		
Total Operations Revenues:	\$306,395	Total Operations Expenditures:	\$306,395
INTERNAL SERVICE FUNDS		INTERNAL SERVICE FUNDS	
SELF INSURANCE FUND:		SELF INSURANCE FUND:	
Transfers, Other Funds	\$121,850	Claims Expense	\$35,000
Investment Income	10,000	Administration & Reinsurance	98,220
Other Income	1,000		
Appropriation, Fund Balance	370		
Total Self Insurance Fund Revenues:	\$133,220	Total Self Insurance Fund Expenditures:	\$133,220
RETIRES HEALTH INSURANCE FUND:		RETIRES HEALTH INSURANCE FUND:	
Transfers, Other Funds	\$178,200	Insurance Premiums	\$127,610
Investment Income	54,500	Transfer, Fund Balance	105,090
Retiree Health Ins. Fund Revenues:	\$232,700	Retiree Health Ins. Fund Expenditures:	\$232,700
DISABILITY HEALTH INSURANCE FUND:		DISABILITY HEALTH INSURANCE FUND:	
Employee & Employer Contributions	\$2,520	Transfer, Fund Balance	\$4,320
Other Income	1,800		
Disability Health Ins. Fund Revenues:	\$4,320	Disability Health Ins. Fund Expenditures:	\$4,320
EMPLOYEES FRINGE BENEFIT FUND:		EMPLOYEES FRINGE BENEFIT FUND:	
Transfers, Other Funds	\$29,105	Optical Benefits	\$5,500
Other Income	1,900	Dental Benefits	25,500
		Transfer Fund Balance	5
Employee Fringe Benefit Fund Revenues:	\$31,005	Employee Fringe Benefit Fund Expenditures:	\$31,005
TOTAL REVENUES, NON-BUDGETARY FUNDS:	\$3,117,640	TOTAL EXPENDITURES, NON-BUDGETARY FUNDS:	\$3,117,640