# Schoolcraft Studies First

A special budget "study" session of the Schoolcraft Community College Board of Trustees is scheduled for Wednesday, March 18, at 7:30

The meeting win of the public.

No official action can be taken in a study session.

Any concensus reached will have to be confirmed by official vote in the regularly scheduled board meeting the

following Wednesday, March 25.

THE BOARD LEARNED in its February meeting that its budget may exceed \$S\$ million next year for the first time.

College President Eric Brad. add of nearly \$42.2 million is

expected if that bill passes unchanged, which will amount to 42.82% of the prospective Schoolcraft budget. He predicted local tax reve-nues of \$1,259,000 or 24.95%; until part of the prospective processing the pro-trict

investment earnings; tees and rental income of \$40,000 or 0.79%;

"WE'RE STILL in the proc

nenneth Lindner, vice president for business affairs. He said he expected to have a prospectus by the March 18 special session.

The Schoolcraft operating budget this year (1969-70) totaled \$4,891,220.

or 42.7%: Local taxes totaled \$1,081,000 or 22.1%. Tuitition totaled \$1,532,500 or

315.
Federal reimbursements totaled \$131,000 or, 2.75.
Miscellaneous totaled \$25,000 or, 2.75.
Expenses were: instruction—\$3,055,269 (62.470); public service—\$45,082,1052; library—te—\$45,082,1052; library—te—\$45,082,1052; library—te—\$45,082,1052; library—tes—\$45,082,1052; library—tes—\$45,082,1052; library—tes—\$45,082,1052; library—tes—\$45,082,1052; library—tes—\$45,082,1052; library—tes—\$45,092,000; library—tes—\$45,092,000; library—tes—\$45,000; li

LOCAL REVENUES are gained through a 1.03 mill levy on a \$1.045,054,960 (\$1 billion-plus) state equalized valuation (SEV), which is the combined SEV of the five-member

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School districts. The district levies an additional 0.74 mill for debt service. Enrollment for fall term 1969 was 5,159, compared to 2,018 when the college opened in 1964. Faculty members now number 141 contagered to 2,11 1964. This year state aid is being received at the rate of \$357 per 4525 as a contager of 1964 to 1964. This year state aid is being received at the rate of \$357 per 4525 as a contager of 1964 to 1964

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