

Proposed Farmington City Budget

	JULY 1, 1953 - JUNE 30, 1954	1953-54
GENERAL PROPERTY TAXES		
Current	\$ 60,000.00	\$ 61,580.00
Delinquent	1,000.00	400.00
Interest	600.00	600.00
Tax Coll. Fees & Excess Roll	—	—
OTHER TAXES		
Michigan Sales Tax	\$ 14,000.00	\$ 15,200.00
Intangible Tax	8,000.00	9,000.00
Motor Vehicle Hwy Refund	—	—
LICENSES AND PERMITS		
Amusement Licenses	25.00	25.00
Building Licenses	500.00	2,500.00
Dog Licenses	200.00	250.00
Electrical Inspection	200.00	150.00
Electrician's Permits	200.00	600.00
Milk Licenses	100.00	150.00
Peddler's Licenses	75.00	125.00
Taxi Licenses	150.00	150.00
POLICE DEPARTMENT		
Violation Bureau	\$ 10,000.00	\$ 23,500.00
Court Fines and Fees	2,700.00	7,500.00
Liquor Licenses	1,500.00	2,500.00
Operator's License Fee	2,000.00	2,850.00
Township Radio Service	1,200.00	1,200.00
Park-O-Meter Fees	7,800.00	7,200.00
RENTALS		
Fire Hall	\$ 150.00	\$ 420.00
Town Hall	350.00	450.00
City Hall	1,000.00	910.00
Fire Truck and Alarm	200.00	150.00
WATER AND SEWER		
Water Sales - Local	\$ 16,000.00	\$ 24,000.00
Water Sales - Other	1,500.00	2,200.00
Penalties and Charges	1,000.00	2,000.00
Water Taps and Repairs	—	400.00
Sewer Repairs and Revenue	1,000.00	1,500.00
Sewer Taps	—	—
CEMETERY		
Grave Lots	\$ 100.00	\$ 150.00
Grave Dug and Upkeep	140.00	230.00
OTHER RECEIPTS		
Fire Calls	\$ 1,500.00	\$ 70.00
Telephone Refund	250.00	430.00
Gas Tax Refund	—	800.00
Township Miscellaneous Revenue	400.00	—
Miscellaneous Revenue	2,150.00	2,100.00
TOTAL GENERAL FUND RECEIPTS	\$133,340.00	\$178,050.00

Anticipated G. O. Bonds	\$200,000.00
Anticipated Revenue Bonds	60,000.00
Anticipated SAGO Bonds	6,000.00
GENERAL GOVERNMENT	
Salaries - Commissioners	\$ 640.00
City Manager	5,600.00
City Clerk	2,700.00
City Deputy Clerk	2,400.00
City Treasurer	3,400.00
Clerical	72.00
Board of Review	65.00
Planning Commission	2,000.00
Board of Elections	750.00
Assessor's Expense	75.00
Health Officer	2,000.00
Library	200.00
Inspection Fees	300.00
Welfare	800.00
Audit Fees	1,350.00
Office Supplies and Postage	1,200.00
Insurance and Bond Premiums	500.00
Contributions	600.00
Equipment Rental	500.00
Telephone	300.00
Membership Dues and Publications	300.00
City Manager's Expense	1,200.00
Administrative Printing	—
Payroll Taxes	—
Maintenance of Office Equipment	1,000.00
Election Supplies	—
Miscellaneous	24,650.00
PUBLIC WORKS	
Salary - Superintendent	\$ 3,800.00
Engineer's Fees	1,000.00
Street Lighting	5,000.00
Street Repairs	21,000.00
Street Cleaning and Snow Removal	3,000.00
Public Works Telephone	1,500.00
Rubbish Collection	1,500.00
Parks - Upkeep	500.00
Repairs to Sidewalks	120.00
Repairs - Machinery	750.00
Repairs - Trucks	1,200.00
Gas and Oil	3,000.00
Small Tools and Repairs	300.00
Garbage Collection	1,500.00
Paving Lot Upkeep	500.00
Miscellaneous Labor	—
Miscellaneous Expense	—
Freight and Express	—
Radio Equipment and Maintenance	—
POLICE DEPARTMENT	
Salaries	\$ 22,000.00
Traffic Signs	300.00
Police Car - Repairs and Replacement	1,000.00
Police Cars - Gas and Oil	1,000.00
Uniforms and Cleaning	650.00
Office Supplies	100.00
Court and Docket Supplies	—
Telephone	200.00
Radio Maintenance and Equipment	200.00
Board and Care of Prisoners	400.00
Dog License Tags	100.00
Disposal of Animals	—
Park-O-Meter Expense	—
Special Equipment	300.00
Miscellaneous	25,350.00
LEGAL DEPARTMENT	
Legal Fees	\$ 3,000.00
Court Salaries	—

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Clerical	72.00
Board of Review	65.00
Planning Commission	2,000.00
Board of Elections	750.00
Assessor's Expense	75.00
Health Officer	2,000.00
Library	200.00
Inspection Fees	300.00
Welfare	800.00
Audit Fees	1,350.00
Office Supplies and Postage	1,200.00
Insurance and Bond Premiums	500.00
Contributions	600.00
Equipment Rental	500.00
Telephone	300.00
Membership Dues and Publications	300.00
City Manager's Expense	1,200.00
Administrative Printing	—
Payroll Taxes	—
Maintenance of Office Equipment	1,000.00
Election Supplies	—
Miscellaneous	24,650.00
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Public Works Telephone	1,500.00
Rubbish Collection	1,500.00
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Repairs to Sidewalks	120.00
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Repairs - Trucks	1,200.00
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